



CITY OF SAULT STE. MARIE
USER FEE SCHEDULE
JULY 1, 2019 – JUNE 30, 2020

APPROVED 05/20/19
UPDATED 11/04/19

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Airport

| | Services Description | Fee | | changed | Revenue Estimate | | GL Account | Notes |
|----------------------------------|---|----------|---------------------------|---------|--------------------|--------------------|------------|---|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | | |
| | | | | | | | | |
| 1 | T-Hangar, monthly rent | \$170.00 | \$170.00 | | \$15,800.00 | \$16,320.00 | n/a | |
| 2 | Box Hangar, monthly rent | \$125.00 | \$125.00 | | \$8,700.00 | \$15,600.00 | n/a | Air ambulance only here Oct 2017-Jan 2018 |
| 3 | Fuel Sales, market rates for aviation fuel (100LL and JetA available) | | | | \$4,800.00 | \$4,000.00 | 101-45669 | 10 cents per gallon flow payable annually to City |
| 4 | Landing Fees | n/a | n/a | X | | | | |
| | A. Single Engine Piston | n/a | n/a | X | | | | |
| | B. Twins under 10,000 lbs | n/a | \$20.00 | X | | | | |
| | C. Twins over 10,000 lbs | n/a | \$2.00 per 1,000 lbs | X | | | | |
| | <i>Note 1: Landing fees waived for customs clearing, military, medevac, resident aircraft, or fuel purchase</i> | | | | | | | |
| 5 | Battery Cart | n/a | \$25.00 | X | | | | |
| 6 | Engine Pre-Heat | n/a | \$20 per engine | X | | | | |
| | | | \$20 per engine per day | X | | | | |
| 7 | Engine Heater Plug-in | n/a | | X | | | | |
| 8 | Deice (Type 1) (predicated on deice cart acquisition) | n/a | \$35 per gallon | X | | | | |
| 9 | Ramp/Hangar Fees | | | | | | | |
| | <i>Note 2: First night ramp fee waived with fuel/mx purchase. Weekly/Monthly fees can be negotiated depending on length of stay, heated hangar \$175/night.</i> | | | | | | | |
| | A. Single Engine Piston Ramp | n/a | \$10.00 | X | | | | |
| | B. Single Engine Piston Hangar | n/a | \$30.00 | X | | | | |
| | C. Twins under 10,000 lbs Ramp | n/a | \$15.00 | X | | | | |
| | D. Twins under 10,000 lbs Hangar | n/a | \$50.00 | X | | | | |
| | E. Twins over 10,000 lbs Ramp | n/a | \$1.50 per 1,000 lbs | X | | | | |
| | F. Twins over 10,000 lbs Hangar | n/a | \$5.00 per 1,000 lbs | X | | | | |
| 10 | After Hours Call Out | n/a | \$75 per hour 1 hour min. | X | | | | |
| 11 | A&P Labor Rate | n/a | \$70 per hour | X | | | | |
| | <i>Note 3: surcharge passed along to City as revenue, all monthly rent kept by FBO.</i> | | | | | | | |
| Total User Fees - Airport | | | | | \$29,300.00 | \$35,920.00 | | |
| | <i>Note 4: Approved by City Commission on 07/01/2019.</i> | | | | | | | |

Ambulance

| | | <u>Fee</u> | | <u>changed</u> | <u>Revenue Estimate</u> | | |
|--|---|-------------------------------|-------------------------------|----------------|-------------------------|-----------------------|-------------------|
| | <u>Services Description</u> | <u>7/1/2018</u> | <u>7/1/2019</u> | | <u>07/1/2018</u> | <u>07/01/2019</u> | <u>GL Account</u> |
| 1 | Basic Trauma Life Support - Emergency | \$550.00 | \$550.00 | | | | |
| 2 | Basic Trauma Life Support - Non Emergency | \$400.00 | \$400.00 | | | | |
| 3 | Advanced Life Support - Emergency | \$800.00 | \$800.00 | | | | |
| 4 | Advanced Life Support - Non-Emergency | \$650.00 | \$650.00 | | | | |
| 5 | Advanced Life Support II - Emergency | \$800.00 | \$800.00 | | | | |
| 6 | SCT Transports | \$950.00 | \$950.00 | | | | |
| 7 | Mileage | \$12.60 / mile | \$14.25 / mile | X | | | |
| 8 | Waiting Time (after 30 minutes) | \$60.00 | \$60.00 | X | | | |
| 9 | Flight Crew Transfer (one way) | \$150.00 | \$150.00 | | | | |
| 10 | Bridge Fare (subject to change) | \$8.00 (round trip) | \$8.00 (round trip) | | | | |
| 11 | IV Start | \$75.00 | \$75.00 | | | | |
| 12 | Treatment - No Transport | \$400.00 | \$400.00 | | | | |
| 13 | Oxygen | \$50.00 | \$50.00 | | | | |
| 14 | Intercepts | \$275.00 | \$275.00 | | | | |
| 15 | Township Rate: Soo, Bruce | \$800.00 | \$800.00 | | | | |
| 16 | Special Events | \$800 + \$53.33 per hour | \$800 + \$60.22 per hour | X | | | |
| 17 | Hospice <i>(medicare compliant discounted rate)</i> | \$263.20 + \$10.97 mileage | \$263.20 + \$10.97 mileage | | | | |
| 18 | Medilodge <i>(medicare compliant discounted rate)</i> | \$263.20 + \$10.97 mileage | \$263.20 + \$10.97 mileage | | | | |
| <i>Note: All rates may be adjusted (upward and retroactively) mid-year to remain Medicare compliant.</i> | | | | | | | |
| Total User Fees - Ambulance (gross revenue prior to contractual and non-contractual) | | | | | \$1,900,000.00 | \$1,700,000.00 | 101-45633 |

Assessor

| | | <u>Fee</u> | | | <u>Revenue Estimate</u> | | |
|-----------------------------------|---|---------------|---------------|---------|-------------------------|-----------------|------------|
| | Services Description | 7/1/2018 | 7/1/2019 | changed | 07/1/2018 | 07/01/2019 | GL Account |
| 1 | Copies of Field Card | \$3.00 / page | \$3.00 / page | | | | 101-49675 |
| 2 | All other copies | \$1.00 / page | \$1.00 / page | | | | 101-49675 |
| 3 | Computer Printout | \$1.00 / each | \$1.00 / each | | | | 101-49675 |
| 4 | Transfer Affidavit, Late Penalty | \$200 | \$200 | | | | 101-49675 |
| | <i>Note: transfer affidavit late penalty fee per State of Michigan.</i> | | | | | | |
| Total User Fees - Assessor | | | | | \$100.00 | \$100.00 | 101-49675 |

Note: Electronic data may be available at no charge, depending on extent of request, at discretion of dept. E-mailed requests are recommended. Department e-mail addresses are available on the City website.

Carbide Dock - Valley Camp

| | Services Description | Fee | | changed | Revenue Estimate | | GL Account |
|---------------------------------------|---|-------------------------------------|-------------------------------------|---------|--------------------|--------------------|------------|
| | | 2018 | 2019 | | 07/1/2019 | 07/01/2020 | |
| 1 | Dockage (tied up) | | | | | | |
| | A. Per Gross Registered Ton per day | \$.15 per GRT \$100 minimum | \$.15 per GRT \$100 minimum | | | | |
| | | | | | | | |
| | B. Commercial Passenger Vessel | \$3,000.00 | \$3,150.00 | X | | | |
| | Minimum 150' or less | | | | \$30,000.00 | \$30,000.00 | 101-46672 |
| | Cost for each foot > 150' | | | | | | |
| | C. Slip Mooring | \$4.00/ft 1 mo. Minimum | \$4.00/ft 1 mo. Minimum | | | | |
| | Note: Discounts may be negotiated for high frequency and/or overnight stays, details to come next season. | | | | | | |
| 2 | Warfage Charges (loading & unloading) | | | | \$12,000.00 | \$12,000.00 | 101-46672 |
| | A. first 100 tons | \$1000.00 min | \$1000.00 min | | | | |
| | B. over 100 tons | \$0.80/ton | \$0.80/ton | | | | |
| | C. all general & neo bulk cargo | \$0.80/ton | \$0.80/ton | | | | |
| | D. bulk commodities | \$0.50/ton | \$0.50/ton | | | | |
| | E. salt dockage | \$0.50/ton | \$0.50/ton | | | | |
| 3 | Penalty Fee after 30 days | \$500.00/day plus \$0.10 per ton | \$500.00/day plus \$0.10 per ton | | | | |
| | <i>*All required security costs are in addition to the above fees.</i> | | | | | | |
| | | | | | | | |
| | Total Warfage & Dockage Charges | | | | | | |
| | | | | | | | |
| 4 | Dock Security Fees (Auxiliary) | \$510.00 | \$510.00 | | \$5,600.00 | \$5,600.00 | 101-45652 |
| | <i>* included in dockage for commercial passenger vessels.</i> | | | | | | |
| 5 | Dock Security Fees - additional (armed officers required) | \$60.00/hr per Officer | \$60.00/hr per Officer | | \$0.00 | \$0.00 | |
| 6 | Water | \$10.00/100 CF | \$10.00/100 CF | | \$2,000.00 | \$2,000.00 | 592-45602 |
| 7 | 110 Volt Electric Access | \$50 per month 1 mo. Minimum | \$50 per month 1 mo. Minimum | | \$200.00 | \$200.00 | 101-46672 |
| Total User Fees - Carbide Dock | | | | | \$49,800.00 | \$49,800.00 | |

Cemetery

| | | <u>Fee</u> | | changed | <u>Revenue Estimate</u> | | |
|----------|---|----------------|----------------|---------|-------------------------|------------|-------------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| | Services Description | | | | | | GL Account |
| 1 | Cost of Lots | | | | | | |
| | A. Single grave | \$400.00 | \$400.00 | | | | |
| | B. Mausoleum sites | \$9.00/sq. ft. | \$9.00/sq. ft. | | | | |
| 2 | Perpetual Care | | | | | | |
| | A. Single grave | \$400.00 | \$400.00 | | | | |
| | B. Mausoleum sites | \$9.00/sq. ft. | \$9.00/sq. ft. | | | | |
| 3 | Grave Openings/Closings | | | | | | |
| | A. Up to 5' outside case | \$350.00 | \$350.00 | | | | |
| | B. Adult | \$650.00 | \$650.00 | | | | |
| | C. Cremations | \$350.00 | \$350.00 | | | | |
| | D. Private Mausoleums | \$300.00 | \$300.00 | | | | |
| | E. Chapel Service | \$50.00 | \$50.00 | | | | |
| 4 | Grave Openings/Closings - Saturday Charges | | | | | | |
| | A. Up to 5' outside case | \$650.00 | \$650.00 | | | | |
| | B. Adult | \$950.00 | \$950.00 | | | | |
| | C. Creamations | \$600.00 | \$600.00 | | | | |
| | D. Private Mausoleums | \$500.00 | \$500.00 | | | | |
| | E. Chapel Service | \$100.00 | \$100.00 | | | | |
| 5 | Grave Openings/Closings - Sunday & Legal Holiday Charges* | | | | | | |
| | A. Up to 5' outside case | \$750.00 | \$750.00 | | | | |
| | B. Adult | \$1,000.00 | \$1,000.00 | | | | |
| | C. Creamations | \$600.00 | \$600.00 | | | | |
| | D. Private Mausoleums | \$550.00 | \$550.00 | | | | |
| | E. Chapel Service | \$150.00 | \$150.00 | | | | |
| | <i>*SSM City Ordinance (Cap 10 Sec 10-4(1)) does not allow for this activity unless directed by a public health and safety officer.</i> | | | | | | |
| 6 | Disinternment | | | | | | |
| | A. Up to 5' outside case | \$1,100.00 | \$1,100.00 | | | | |
| | B. > 5' outside case | \$1,200.00 | \$1,200.00 | | | | |
| | C. Cremations | \$500.00 | \$500.00 | | | | |
| | D. Private Mausoleums | \$800.00 | \$800.00 | | | | |
| 7 | Disinternment with Reinternment | | | | | | |
| | A. Up to 5' outside case | \$1,350.00 | \$1,350.00 | | | | |
| | B. > 5' outside case | \$1,650.00 | \$1,650.00 | | | | |
| | C. Cremations | \$500.00 | \$500.00 | | | | |
| | | | | | | | |

Cemetery

| | | <u>Fee</u> | | changed | <u>Revenue Estimate</u> | | |
|-----------|---|--------------------------------|--------------------------------|---------|-------------------------|------------|-------------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| | Services Description | | | | | | GL Account |
| 7 | Disinternment with Reinternment (continued) | | | | | | |
| | D. Private Mausoleums | \$1,050.00 | \$1,050.00 | | | | |
| | E. Removal & replacement of deceased for purpose of autopsy, etc. | \$100.00 | \$100.00 | | | | |
| 8 | Receiving Vault | | | | | | |
| | A. Internments in other cemeteries | \$75.00 | \$75.00 | | | | |
| | B. If remains not removed by June 1st | \$10.00 per day | \$10.00 per day | | | | |
| 9 | Foundation Work | | | | | | |
| | A. Monuments & markers requiring concrete foundations | \$0.85/sq in of base of marker | \$0.85/sq in of base of marker | | | | |
| | B. Minimum Charge | \$250.00 | \$250.00 | | | | |
| | C. Flush Markers requiring no concrete foundation | \$100.00 | \$100.00 | | | | |
| | D. Re-level flush markers requiring no concrete foundation | \$10.00 | \$10.00 | | | | |
| | E. Veteran's memorials: Flush Marble/Granite, Upright, or Bronze | \$45.00 | \$45.00 | | | | |
| 10 | Veteran's Honorable Discharged for Burial in Veteran's Section | | | | | | |
| | A. Grave space | no charge | no charge | | | | |
| | B. Perpetual Care | \$400.00 | \$400.00 | | | | |
| | C. Grave opening/closing w/chapel | \$650.00 | \$650.00 | | | | |
| | <i>*other charges for Saturday, Sunday, Legal Holiday still apply</i> | | | | | | |
| 11 | Miscellaneous | | | | | | |
| | A. Any burial scheduled after 2:00 p.m. | \$200.00 | \$200.00 | | | | |
| | B. Powerwash / Steam Clean Family Monument | \$50.00 | \$50.00 | | | | |
| | C. Powerwash / Steam Clean Family Mausoleum | \$150.00 | \$150.00 | | | | |
| 12 | Columbarium | | | | | | |
| | A. Top Row | \$650.00 | \$650.00 | | | | |
| | B. Second Row | \$600.00 | \$600.00 | | | | |
| | C. Third Row | \$550.00 | \$550.00 | | | | |
| | D. Bottom Row | \$500.00 | \$500.00 | | | | |
| | E. Opening and Closing Cost - Weekday | \$125.00 | \$125.00 | | | | |
| | F. Opening and Closing Cost - Saturday | \$325.00 | \$325.00 | | | | |
| | G. Opening and Closing Cost - Sunday/Legal Holiday | \$375.00 | \$375.00 | | | | |
| | H. Opening and Closing After 2:00 p.m. - Add | \$200.00 | \$200.00 | | | | |
| | I. Individual Bronze Plaque | \$325.00 | \$325.00 | | | | |
| | J. Companion Bronze Plaque | \$375.00 | \$375.00 | | | | |
| | K. Bronze Vase for Columbarium Niche | \$200.00 | \$200.00 | | | | |

Cemetery

| | | <u>Fee</u> | | | <u>Revenue Estimate</u> | | |
|-----------|--|-----------------|-----------------|----------------|-------------------------|--------------------|-------------------|
| | Services Description | 7/1/2018 | 7/1/2019 | changed | 07/1/2018 | 07/01/2019 | GL Account |
| 13 | Cremation Only Lots | | | | | | |
| | A. Cremation Only Lot | \$375.00 | \$375.00 | | | | |
| | B. Opening and Closing Cost - Weekday | \$250.00 | \$250.00 | | | | |
| | C. Opening and Closing Cost - Saturday | \$450.00 | \$450.00 | | | | |
| | D. Opening and Closing Cost - Sunday/Legal Holiday | \$500.00 | \$500.00 | | | | |
| | E. Opening and Closing After 2:00 p.m. - Add | \$200.00 | \$200.00 | | | | |
| | <i>Note: There is a late fee for all past due accounts, miscellaneous billings of 2%, net past due over 30 days.</i> | | | | | | |
| | | | | | | | |
| | Cemetery Revenue | | | | | | |
| 1 | Lot Sales | | | | \$5,500.00 | \$5,500.00 | 101-45-636 |
| 2 | Receiving Vault | | | | \$2,300.00 | \$2,300.00 | 101-45-636 |
| 3 | Internments & Disinternments | | | | \$15,000.00 | \$15,000.00 | 101-45-636 |
| 4 | Monument & Marker Installations | | | | \$1,300.00 | \$1,300.00 | 101-45-636 |
| 5 | Foundation Work | | | | \$2,400.00 | \$2,400.00 | 101-45-636 |
| 6 | Columbarium | | | | \$5,500.00 | \$5,500.00 | 101-45-639 |
| 7 | Cremation Only Lots | | | | \$2,200.00 | \$2,200.00 | 101-45-636 |
| | Total Cemetery Revenue | | | | \$34,200.00 | \$34,200.00 | |
| | | | | | | | |
| | Perpetual Care Revenue | | | | | | |
| 1 | Perpetual Care - General | | | | \$6,500.00 | \$6,500.00 | 711-45-638 |
| 2 | Perpetual Care - Columbarium | | | | \$1,000.00 | \$1,000.00 | 711-45-639 |
| 3 | Perpetual Care - Cremation Only Lots | | | | \$1,500.00 | \$1,500.00 | 711-45-638 |
| 4 | Burt Estate Earnings | | | | \$2,600.00 | \$2,600.00 | 711-47-663 |
| 5 | Perpetual Care Interest | | | | \$500.00 | \$500.00 | 711-47-664 |
| | Total Perpetual Care Revenue | | | | \$12,100.00 | \$12,100.00 | |
| | | | | | | | |
| | Total User Fees - Cemetery | | | | \$46,300.00 | \$46,300.00 | |

City Clerk

| | Services Description | Fee | | changed | Revenue Estimate | | GL Account |
|-----------------|--|------------|------------|---------|------------------|------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| 1 | Copies | \$0.10 | \$0.10 | | \$50.00 | \$50.00 | |
| 2 | Color Copies | \$0.50 | \$0.50 | | \$25.00 | \$25.00 | |
| 3 | Notary Service | \$5.00 | \$5.00 | | \$25.00 | \$25.00 | |
| 4 | DVD Copy of City Commission Meetings | \$20.00 | \$20.00 | | \$100.00 | \$100.00 | |
| 5 | Conference Room Space (per room) | | | | | | |
| | Half-Day (up to 4 hours) | \$50.00 | \$50.00 | | \$250.00 | \$250.00 | |
| | Full-Day (4-8 hours) | \$100.00 | \$100.00 | | \$500.00 | \$500.00 | |
| 6 | City Commission Chambers | | | | | | |
| | Half-Day (up to 4 hours) | \$100.00 | \$100.00 | | \$200.00 | \$200.00 | |
| | Full-Day (4-8 hours) | \$200.00 | \$200.00 | | \$500.00 | \$500.00 | |
| | <i>Note: Fees will not apply to State and Federal legislators.</i> | | | | | | |
| | | | | | | | |
| Licenses | | | | | | | |
| 7 | Auctioneer | | | | | | |
| | Bond | \$55.00 | n/a | X | \$0 | \$0 | * |
| 8 | Carnival | | | | | | |
| | A. Weekly | \$300.00 | \$300.00 | | | | |
| | B. Non-refundable amount | \$100.00 | n/a | X | \$100.00 | \$0.00 | |
| | C. Bond (refundable amount) | \$1,000.00 | \$1,000.00 | | | | |
| 9 | Circus | | | | | | |
| | A. Daily | \$150.00 | \$150.00 | | | | |
| | B. Non-refundable amount | \$100.00 | n/a | X | \$100.00 | \$0.00 | |
| 10 | Junk & 2nd Hand Dealers | \$55.00 | n/a | X | | | |
| 11 | Peddlers & Solicitors - merged with peddlers as of 7/1/19 | | | | \$500.00 | \$0.00 | * |
| | A. Daily | \$25.00 | n/a | X | | | |
| | B. Weekly | \$65.00 | n/a | X | | | |
| | C. Monthly | \$115.00 | n/a | X | | | |
| | D. Annually | \$250.00 | n/a | X | | | |
| 12 | Taxicab | | | | | | |
| | A. First Taxi | \$75.00 | n/a | X | \$225.00 | \$0.00 | * |
| | B. each additional taxi | \$25.00 | n/a | X | \$150.00 | \$0.00 | |
| 13 | Taxi Driver | \$25.00 | n/a | X | \$175.00 | \$0.00 | |

City Clerk

| | Services Description | Fee | | changed | Revenue Estimate | | GL Account |
|------------------------------|--|--------------|--------------|---------|------------------|------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| 14 | Peddlers, Solicitors, and Transient & Itinerent Merchant | | | | \$500.00 | \$1,000.00 | |
| | A. Daily | \$55.00 | \$55.00 | | | | |
| | B. Weekly | \$155.00 | \$155.00 | | | | |
| | C. Monthly | \$300.00 | \$300.00 | | | | |
| | D. Annually | \$500.00 | \$500.00 | | | | |
| 15 | Boxing/Wrestling Exhibition (Toughman Contest) | \$200.00 | n/a | X | \$0.00 | \$0.00 | * |
| 16 | Drainlayers | \$55.00 | \$55.00 | | \$330.00 | \$330.00 | |
| 17 | Used Car Dealers/Cars for Hire | \$55.00 | n/a | X | \$0.00 | \$0.00 | * |
| 18 | Lawn Cutting/Garbage Collectors | \$55.00 | \$55.00 | | \$165.00 | \$165.00 | |
| 19 | Secondhand Dealer | \$55.00 | n/a | X | \$110.00 | \$0.00 | * |
| 20 | Sign Erectors | \$55.00 | \$55.00 | | \$770.00 | \$770.00 | |
| 21 | Going out of Business | \$55.00 | n/a | X | \$0.00 | \$0.00 | * |
| 22 | Early Snowplowing Permit / License (7pm-6am) | \$55.00 | \$55.00 | | \$375.00 | \$375.00 | |
| | <i>Note: First time Licenses and Permits issued mid-year will be prorated.</i> | | | | | | |
| | Licensing Revenue | | | | \$5,150.00 | \$4,290.00 | 101-45650 |
| | | | | | | | |
| Voter Registration | | | | | | | |
| 23 | List of names, per name | \$0.01 | \$0.01 | | | | |
| 24 | Names on mailing labels, per name | \$0.03 | \$0.03 | | | | |
| 25 | CD and Sleeve | \$10.00 / CD | \$10.00 / CD | | | | |
| 26 | AV list and weekly updates per Election | \$25.00 | \$25.00 | | \$50.00 | \$50.00 | |
| 27 | Reimbursement for election worker wages | | | | \$0 | \$0 | |
| | Voter Registration & Election Revenue | | | | \$50.00 | \$50.00 | 101-45649 |
| | | | | | | | |
| Other | | | | | | | |
| 28 | Bridge Sign | \$60.00 | n/a | X | \$900.00 | \$0.00 | 101-45679 |
| | | | | | | | |
| Total User Fees - City Clerk | | | | | \$6,100.00 | \$4,340.00 | |

* NOTE: Code revisions resulted in elimination of certain fees.

City Hall Grounds - General User Fees

| | | Fee | | changed | Revenue Estimate | | GL Account |
|------------------------------------|---|---|---|---------|------------------|-----------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| 1 | City Hall Grounds - Events | | | | | | |
| | A. One Day Event Fee | n/a | n/a | | | | |
| | B. Multi-Day or Weekend Fee | n/a | n/a | | | | |
| | C. Electrical Panel set-up and take-down | \$75.00 | \$75.00 | | \$500.00 | \$500.00 | |
| | D. Water | \$15.00 | \$15.00 | | | | |
| | E. Refundable Deposit (<i>refunded when clean-up and take-down completed</i>) | \$250.00 | \$250.00 | | \$0.00 | \$0.00 | |
| | <i>Note: Contact Parks Department for reservations and more information.</i> | | | | | | |
| | | | | | | | |
| 2 | Use of City Tables and Chairs | | | | | | |
| | A. Tables and Chairs, refundable deposit <i>Note: Tables and chairs are available only for locally based civic organizations, not for private use, and the deposit will be refunded provided items are returned in same condition.</i> | \$10.00 per table to a maximum of \$200 | \$10.00 per table to a maximum of \$200 | | \$0.00 | \$0.00 | |
| | | | | | | | |
| | <i>Also Note: City Commission Chambers are also available with applicable fees, see City Clerk for details.</i> | | | | | | |
| | | | | | | | |
| Total User Fees - City Hall | | | | | \$500.00 | \$500.00 | 101-49675 |

Tables and chairs are available only for locally based civic organizations, not for private use, and a refundable deposit may be required at \$10 per table and/or group of chairs to a maximum of \$200, and will be refunded provided items are returned in same condition.

Community Development Department

| | | Fee | | changed | Revenue Estimate | | GL Account |
|----------|--|---|---|---------|------------------|-------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| | Services Description | | | | | | |
| 1 | Plan Review based on Building Construction Factor Table | | | | | | |
| | A. Commercial and non-single family residential | | | | | | |
| | I. Building Plan Review Factor | | | | | | |
| | a. Factor of 1,000,000 or below | .00175 x plan review factor | .00175 x plan review factor | | | | |
| | b. Factor of over 1,000,000 | \$1,750 = 0.0005 x plan review factor | \$1,750 = 0.0005 x plan review factor | | | | |
| | II. Minimum Fee | \$5.00 | \$5.00 | | | | |
| | B. Single Family Residential and accessory buildings | .00075 x plan review factor | .00075 x plan review factor | | | | |
| | I. Minimum Fee | \$5.00 | \$5.00 | | | | |
| | C. Site Plan Review | | | | | | |
| | I. Minor Projects | \$75.00 | \$75.00 | | | | |
| | II. Major Projects | \$150.00 | \$150.00 | | | | |
| | Total Plan Review & Site Plan Review Revenue | | | | \$15,000.00 | \$15,000.00 | 101-44452 |
| 2 | Building Permits | | | | | | |
| | A. New commercial construction and remodeling, also residential remodeling greater than \$10,000 | | | | | | |
| | I. Base Fee in addition to unit permit fee charges | \$25.00 | \$25.00 | | | | |
| | II. Construction Value | | | | | | |
| | a. \$1 - \$2,000 | \$35.00 | \$35.00 | | | | |
| | b. \$2001 - \$50,000 | \$35.00 + \$3.50 per \$1,000 or fraction thereof to and including \$50,001 | \$35.00 + \$3.50 per \$1,000 or fraction thereof to and including \$50,001 | | | | |
| | c. \$50,001 - \$100,000 | \$85.00 + \$2.50 per \$1,000 or fraction thereof to and including \$100,001 | \$85.00 + \$2.50 per \$1,000 or fraction thereof to and including \$100,001 | | | | |

Community Development Department

| | | Fee | | changed | Revenue Estimate | | GL Account |
|----------|---|--|--|---------|------------------|-------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| | Services Description | | | | | | |
| 2 | Building Permits (continued) | | | | | | |
| | d. \$100,001 - \$1,000,000 | \$135.00 + \$2.00 per \$1,000 or fraction thereof to and including \$1,000,001 | \$135.00 + \$2.00 per \$1,000 or fraction thereof to and including \$1,000,001 | | | | |
| | e. Over \$1,000,000 | \$635.00 + \$1.50 per \$1,000 or fraction thereof | \$635.00 + \$1.50 per \$1,000 or fraction thereof | | | | |
| | B. 1 & 2 Family Residential | | | | | | |
| | I. Base Fee in addition to unit permit fee charges | \$25.00 | \$25.00 | | | | |
| | II. New structure and addition, excluding foundation | \$0.17 per square foot | \$0.17 per square foot | | | | |
| | III. Foundations and crawlspaces | \$0.06 per square foot | \$0.06 per square foot | | | | |
| | IV. Basement Area | \$0.08 per square foot | \$0.08 per square foot | | | | |
| | V. Modular/Mobile Home Set-up excluding foundation | \$100.00 | \$100.00 | | | | |
| | VI. Attached Garage excluding foundation | \$60.00 | \$60.00 | | | | |
| | VII. Deck, Open porch, remodeling or alterations, (excluding additional living space) | | | | | | |
| | Value up to \$5,000 | \$20.00 | \$20.00 | | | | |
| | Value up to \$10,000 | \$40.00 | \$40.00 | | | | |
| | VIII. Detached Garage or accessory building including foundation | \$0.15 per square foot | \$0.15 per square foot | | | | |
| | IX. Minimum Permit Fee in addition to base fee | \$20.00 | \$20.00 | | | | |
| | C. Demolition Permits | | | | | | |
| | I. Up to 1,999 square feet | \$25.00 | \$25.00 | | | | |
| | II. 2,000 square feet and over | \$50.00 | \$50.00 | | | | |
| | D. Investigation Fee for Work without Permit | \$100.00 | \$100.00 | | | | |
| | Total Building Permits Revenue | | | | \$30,000.00 | \$30,000.00 | 101-44453 |

Community Development Department

| | | Fee | | changed | Revenue Estimate | | GL Account |
|----------|--|---|---|---------|------------------|------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| 3 | Sign Permits | | | | | | |
| | <i>All permanent or Temporary Signs, base fee in addition to unit charges. Additional Cost based on Sign Construction Value.</i> | | | | | | |
| | A. Base Fee | \$25.00 | \$25.00 | | | | |
| | B. Sign Construction Value: | | | | | | |
| | I. \$1.00 - \$2,000 | \$35.00 | \$35.00 | | | | |
| | II. \$2,001 - \$50,000 | \$40.00 + \$3.00 per 1,000 or fraction thereof to and including \$50,000 | \$40.00 + \$3.00 per 1,000 or fraction thereof to and including \$50,000 | | | | |
| | III. \$50,001 - \$100,000 | \$90.00 + \$2.00 per 1,000 or fraction thereof to and including \$100,000 | \$90.00 + \$2.00 per 1,000 or fraction thereof to and including \$100,000 | | | | |
| | IV. Over \$100,000 | \$140.00 + \$1.50 per 1,000 or fraction thereof | \$140.00 + \$1.50 per 1,000 or fraction thereof | | | | |
| | C. Investigation Fee for Work without Permit | \$60.00 | \$60.00 | | | | |
| | Total Sign Permits | | | | \$1,500.00 | \$1,500.00 | 101-44451 |
| 4 | Mechanical Permits | | | | | | |
| | <i>All mechanical work, base fee in addition to unit permit charges</i> | | | | | | |
| | A. Base Fee | \$25.00 | \$25.00 | | | | |
| | B. Itemized Schedule: | | | | | | |
| | I. Fuel Burning Equipment (Includes Venting) | \$45.00 each | \$45.00 each | | | | |
| | II. Roof Top Units HVAC | \$50.00 each | \$50.00 each | | | | |
| | III. Fuel Burning Water Heater | \$15.00 each | \$15.00 each | | | | |
| | IV. Solid Fuel Burning Equipment (wood burning) | \$30.00 each | \$30.00 each | | | | |
| | V. Factory Built Chimney or Vent (Separate Installation) | \$25.00 each | \$25.00 each | | | | |
| | VI. Gas Piping Connections | \$6.00 each | \$6.00 each | | | | |
| | VII. Gas Piping (\$25.00 minimum) | \$0.05 per foot | \$0.05 per foot | | | | |
| | VIII. Air Conditioning Equipment | \$30.00 each | \$30.00 each | | | | |
| 4 | Mechanical Permits (continued) | | | | | | |

Community Development Department

| | | <u>Fee</u> | | <u>changed</u> | <u>Revenue Estimate</u> | | |
|--|---|-----------------------------------|-----------------------------------|----------------|-------------------------|-------------------|-------------------|
| | | <u>7/1/2018</u> | <u>7/1/2019</u> | | <u>07/1/2018</u> | <u>07/01/2019</u> | <u>GL Account</u> |
| | Services Description | | | | | | |
| | IX. Bath Exhaust Fans, including duct for fan (\$10.00 minimum) | \$5.00 each | \$5.00 each | | | | |
| | X. Fuel Tanks | \$25.00 each | \$25.00 each | | | | |
| | XI. Humidifiers / Air Cleaners | \$10.00 each | \$10.00 each | | | | |
| | XII. Distribution Piping Including In Floor Heat Piping (\$25.00 minimum) | \$0.05 per foot | \$0.05 per foot | | | | |
| | XIII. Duct (\$25.00 minimum) | \$0.10 per foot | \$0.10 per foot | | | | |
| | XIV. Heat Pumps | \$30.00 each | \$30.00 each | | | | |
| | XV. Air Handling / Exhaust Fans | \$20.00 each | \$20.00 each | | | | |
| | XVI. Commercial Kitchen Exhaust Hoods (including fan) | \$35.00 each | \$35.00 each | | | | |
| | XVII. Heat Recovery Units | \$20.00 each | \$20.00 each | | | | |
| | XVIII. Variable Air Volume (VAV) Boxes | \$20.00 each | \$20.00 each | | | | |
| | XIX. Unit Ventilators | \$20.00 each | \$20.00 each | | | | |
| | XX. Hot Water Unit Heaters | \$20.00 each | \$20.00 each | | | | |
| | XXI. Refrigeration or Chiller Equipment | \$30.00 each | \$30.00 each | | | | |
| | XXII. Compressor / Condenser | \$30.00 each | \$30.00 each | | | | |
| | XXIII. Auto fire Suppression System (\$20.00 minimum) | \$0.75 per sprinkler head | \$0.75 per sprinkler head | | | | |
| | XXIV. Maximum Mechanical Permit Fee for New Home (excluding base fee) | \$85.00 | \$85.00 | | | | |
| | XXV. All other mechanical equipment | same rate schedule as sign permit | same rate schedule as sign permit | | | | |
| | C. Investigation Fee for Work without Permit | \$100.00 | \$100.00 | | | | |
| | Total Mechanical Permits Revenue | | | | \$12,000.00 | \$12,000.00 | 101-44451 |

Community Development Department

| | | Fee | | changed | Revenue Estimate | | GL Account |
|----------|--|--|--|---------|------------------|-------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| | Services Description | | | | | | |
| 5 | Code Enforcement | | | | | | |
| | A. Special Inspection Fee (each inspection) | \$50.00 per hour (1 hour minimum) | \$50.00 per hour (1 hour minimum) | | | | |
| | B. Contract Administration Fee | \$100.00 | \$100.00 | | | | |
| | C. Junk Car Complaint Inspection Fee (per inspection) | \$100.00 | \$100.00 | | | | |
| | D. Redemption Fees for signs in R.O.W. per Sect 20-64(b) of the Sign Ordinance (maximum \$20.00 for first offense) | \$20.00 per sign | \$20.00 per sign | | | | |
| | E. Removal Fee for Temporary Signs in R.O.W. | \$20.00 per sign | \$20.00 per sign | | | | |
| | F. Search Warrant Preparation Fee | \$500.00 | \$500.00 | | | | |
| | Total Code Enforcement Revenue | | | | \$2,000.00 | \$2,000.00 | 101-45456 |
| 6 | Rental Registration | | | | | | |
| | A. Rental Registration Annual Fees per Sect 2-200 (renewal) (Set by Ordinance) | | | | | | |
| | I. Rental Registrations Fee Per Property Address | \$10.00 each | \$10.00 each | | | | |
| | II. 45 Days Late | \$25.00 | \$25.00 | | | | |
| | III. More Than 45 Days Late | \$100.00 | \$100.00 | | | | |
| | B. Rental Registration Initial Fees per Sect 8-193 (Set by Ordinance) | | | | | | |
| | I. Rental Registration Fee Per Property Address registered within 45 days af acquiring rental property or becoming a rental property | \$10.00 each | \$10.00 each | | | | |
| | II. Registering after 45 Days from date of obtaining rental property or becoming a rental property | \$250.00 each | \$250.00 each | | | | |
| | C. Violation for items non-compliant with Rental Checklist Requirements. | \$100.00 per violation (maximum \$1,000) | \$100.00 per violation (maximum \$1,000) | | | | |
| 7 | Miscellaneous | | | | | | |
| | A. Home-Bases Business Permit | \$20.00 per year | \$20.00 per year | | | | |
| | B. Copies | \$0.15 per copy | \$0.15 per copy | | | | |
| | Total Miscellaneous Revenue | | | | \$10,000.00 | \$10,000.00 | 101-45455 |

Community Development Department

| | | <u>Fee</u> | | | <u>Revenue Estimate</u> | | |
|----|--|------------|------------|---------|-------------------------|--------------------|------------|
| | | | | changed | | | |
| | Services Description | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | GL Account |
| 8 | Appeal Boards | | | | | | |
| | A. Construction Board | \$120.00 | \$120.00 | | | | |
| | B. Existing Structures | \$120.00 | \$120.00 | | | | |
| | C. Zoning Board | \$165.00 | \$165.00 | | | | |
| | D. Appeal of Public Nuisance | \$120.00 | \$120.00 | | | | |
| | E. Sign Ordinance Appeals | \$100.00 | \$100.00 | | | | |
| | Total Appeal Boards Revenue | | | | \$2,600.00 | \$2,600.00 | 101-49675 |
| | <i>Note: First time licenses and Permits issued mid-year will be prorated.</i> | | | | | | |
| 9 | Rezoning Fee | \$200.00 | \$200.00 | | \$800.00 | \$800.00 | 101-45609 |
| 10 | Street / Alley vacation | \$200.00 | \$200.00 | | \$600.00 | \$600.00 | 101-49675 |
| 11 | Lot Split | \$50.00 | \$50.00 | | \$200.00 | \$200.00 | 101-49675 |
| 12 | Conditional Use Permit | \$300.00 | \$300.00 | | \$300.00 | \$300.00 | 101-49675 |
| 13 | Preliminary Plat | \$2,000.00 | \$2,000.00 | | \$0.00 | \$0.00 | 101-49675 |
| 14 | Final Plat | \$1,000.00 | \$1,000.00 | | \$0.00 | \$0.00 | 101-49675 |
| 15 | Land Division | \$100.00 | \$100.00 | | \$100.00 | \$100.00 | 101-49675 |
| 16 | Zoning Verification Letter | \$25.00 | \$25.00 | | \$100.00 | \$100.00 | 101-49675 |
| | Total User Fees - Community Development | | | | \$75,200.00 | \$75,200.00 | |

BUILDING CONSTRUCTION FACTOR TABLE

Plan Review Factor = Gross Area x Building Construction Factor

This table is used to calculate the Plan Review Factor, which is then used to calculate the Plan Review Fee charged for the review of building plans prior to issuance of a Building Permit

| OCCUPANCY GROUP Michigan Building Code | TYPE OF CONSTRUCTION | | | | | | | | |
|--|----------------------|-----------|------------|------------|-------------|-------------|-----------|-----------|-----------|
| | <u>IA</u> | <u>IB</u> | <u>IIA</u> | <u>IIB</u> | <u>IIIA</u> | <u>IIIB</u> | <u>IV</u> | <u>VA</u> | <u>VB</u> |
| A-1 Assembly, theaters, with stage | 246.61 | 238.50 | 232.82 | 223.18 | 209.86 | 203.80 | 216.12 | 191.69 | 184.50 |
| A-1 Assembly, theaters, without stage | 225.65 | 217.54 | 211.85 | 202.22 | 189.15 | 183.09 | 195.16 | 170.98 | 163.79 |
| A-2 Assembly, nightclubs | 191.96 | 186.56 | 182.12 | 174.70 | 164.94 | 160.39 | 168.64 | 149.29 | 144.33 |
| A-2 Assembly, restaurants, bars | 190.96 | 185.56 | 180.12 | 173.70 | 162.94 | 159.39 | 167.64 | 147.29 | 143.33 |
| A-3 Assembly, churches | 226.69 | 218.58 | 212.89 | 203.26 | 191.60 | 185.54 | 196.20 | 173.43 | 166.24 |
| A-3 Assembly, general | 190.63 | 182.52 | 175.84 | 167.20 | 153.09 | 148.07 | 160.14 | 134.97 | 128.78 |
| A-4 Assembly, arenas | 224.65 | 216.54 | 209.85 | 201.22 | 187.15 | 182.09 | 194.16 | 168.98 | 162.79 |
| B Business | 197.81 | 190.62 | 184.70 | 175.70 | 160.65 | 154.63 | 168.95 | 141.15 | 134.99 |
| E Educational | 209.43 | 202.23 | 196.97 | 188.01 | 175.28 | 166.43 | 181.55 | 153.08 | 148.70 |
| F-1 Factory and industrial, moderate hazard | 117.60 | 112.19 | 105.97 | 101.84 | 91.54 | 87.26 | 97.61 | 75.29 | 70.95 |
| F-2 Factory and industrial, low hazard | 116.60 | 111.19 | 105.97 | 100.84 | 91.54 | 86.26 | 96.61 | 75.29 | 69.95 |
| H-1 High Hazard, explosives | 109.99 | 104.58 | 99.35 | 94.22 | 85.14 | 79.87 | 89.99 | 68.89 | N.P. |
| H-2, 3, 4 High Hazard | 109.99 | 104.58 | 99.35 | 94.22 | 85.14 | 79.87 | 89.99 | 68.89 | 63.56 |
| H-5 HPM | 197.81 | 190.62 | 184.70 | 175.70 | 160.65 | 154.63 | 168.95 | 141.15 | 134.99 |
| I-1 Institutional, supervised environment | 197.83 | 191.05 | 185.12 | 177.91 | 163.28 | 158.81 | 178.06 | 146.98 | 142.33 |
| I-2 Institutional, hospitals | 330.92 | 323.73 | 317.81 | 308.81 | 292.72 | N.P. | 302.06 | 273.22 | N.P. |
| I-2 Institutional, nursing homes | 229.68 | 222.49 | 216.58 | 207.57 | 193.53 | N.P. | 200.83 | 174.02 | N.P. |
| I-3 Institutional, restrained | 224.86 | 217.67 | 211.75 | 202.75 | 188.96 | 181.94 | 196.00 | 169.45 | 161.29 |
| I-4 Institutional, day care facilities | 197.83 | 191.05 | 185.12 | 177.91 | 163.28 | 158.81 | 178.06 | 146.98 | 142.33 |
| M Merchandise | 142.95 | 137.54 | 132.11 | 125.68 | 115.38 | 111.83 | 119.62 | 99.73 | 95.77 |
| R-1 Residential, hotels | 199.70 | 192.92 | 186.99 | 179.78 | 164.90 | 160.43 | 179.93 | 148.60 | 143.96 |
| R-2 Residential, multiple family | 167.27 | 160.49 | 154.56 | 147.35 | 133.71 | 129.23 | 147.50 | 117.40 | 112.76 |
| R-3 Residential, one & two family | 155.84 | 151.61 | 147.83 | 144.09 | 138.94 | 135.27 | 141.72 | 130.04 | 122.46 |
| R-4 Residential, care/assisted living facilities | 197.83 | 191.05 | 185.12 | 177.91 | 163.28 | 158.81 | 178.06 | 146.98 | 142.33 |
| S-1 Storage, moderate hazard | 108.99 | 103.58 | 97.35 | 93.22 | 83.14 | 78.87 | 88.99 | 66.89 | 62.56 |
| S-2 Storage, low hazard | 107.99 | 102.58 | 97.35 | 92.22 | 83.14 | 77.87 | 87.99 | 66.89 | 61.56 |
| U Utility, miscellaneous | 85.30 | 80.55 | 75.51 | 71.75 | 64.72 | 60.49 | 68.56 | 51.18 | 48.73 |

Notes to Table:

A. Private garages Use Group U

B. Unfinished basements (all Use Groups) = 15

C. Foundation / Crawlspace (one & two family only) = 3.75

D. Shell Only Buildings deduct 20%

E. Not Permitted = N.P.

F. For remodeling and alterations, not including additions, the monetary value of the work is to be used in place of the Plan Review Factor in calculating the Plan Review Fee

Apr-19

Economic Development Corporation - (EDC)

| | Services Description | Fee | | changed | Revenue Estimate | | GL Account |
|------------------------------|--|---|---|---------|--------------------|--------------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| 1 | Conference Room Rental Fees | | | | \$500.00 | \$500.00 | |
| | A. Hourly | \$15.00 | \$15.00 | | | | |
| | B. Half Day (4 hrs) | \$50.00 | \$50.00 | | | | |
| | C. Full Day (5+ hrs) | \$100.00 | \$100.00 | | | | |
| 2 | Small Business Enterprise Services | Free of Charge | Free of Charge | | \$0.00 | \$0.00 | |
| 3 | Hot Desk Services | | | | \$600.00 | \$600.00 | |
| | A. Hourly | \$10.00 | \$10.00 | | | | |
| | B. Daily | \$25.00 | \$25.00 | | | | |
| | C. Weekly | \$80.00 | \$80.00 | | | | |
| 4 | Business Incubation Services - 2345 Meridian St. | | | | | | |
| | A. Small Office | \$150.00 /month | \$150.00 /month | | | | |
| | B. Large Office | \$250.00 /month | \$250.00 /month | | | | |
| | C. Industrial Floor Space | \$4.00 /sq ft annually | \$4.00 /sq ft annually | | | | |
| | <i>*Total Business Incubation Services</i> | | | | \$10,000.00 | \$20,000.00 | |
| 5 | Photocopies | | | | \$50.00 | \$50.00 | |
| | A. Black & White | \$.03 /page | \$.03 /page | | | | |
| | B. Color | \$.14 /page | \$.14 /page | | | | |
| 6 | Business Incubation Services - 1301 W. Easterday Ave. | | | | | | |
| | A. Office Space - Renovated* | <i>*TBD after renovation</i> | <i>*TBD after renovation</i> | | | | |
| | B. Cold Storage Space | \$130.00 /month | \$130.00 /month | | \$1,560.00 | \$0.00 | |
| | C. Office Space -Currently Rented | \$2.80 /sq ft annually | \$2.80 /sq ft annually | | \$2,800.00 | \$2,800.00 | |
| | D. Manufacturing Space | \$2.60 /sq ft annually | \$2.60 /sq ft annually | | \$53,500.00 | \$53,500.00 | |
| 7 | Brownfield Program Applications | \$250/Phase 1 | \$250/Phase 1 | | \$1,500.00 | \$1,500.00 | |
| 8 | Brownfield Program Transfers | 5% reimburseable project cost or \$2,000 whichever is greater | 5% reimburseable project cost or \$2,000 whichever is greater | | \$0.00 | \$0.00 | |
| Total User Fees - EDC | | | | | \$70,510.00 | \$78,950.00 | |

Engineering

| | | Fee | | | Revenue Estimate | | |
|---------------------|--|---|---|---------|------------------|------------|------------|
| | Services Description | 7/1/2018 | 7/1/2019 | changed | 07/1/2018 | 07/01/2019 | GL Account |
| Copy & Scan Charges | | | | | | | |
| 1 | Large Format Scan/Copy (from city originals only) Standard #20 bond paper | | | | | | |
| | A. Copy per Sq. Ft. (extra fee for custom setup: see #3) | \$2.00 | \$2.00 | | | | |
| | B. Scan per Sq. Ft. (must provide data storage device) | \$1.00 | \$1.00 | | | | |
| 2 | Color Orthophoto Print up to 11"x17" | \$5.00 | \$5.00 | | | | |
| 3 | Custom Digital Orthophoto Print on #20 bond paper (upcharge for other paper type) (larger than 11"x17") | \$60.00/hr (20 min. minimum) plus copy/print fee 1A | \$60.00/hr (20 min. minimum) plus copy/print fee 1A | | | | |
| | | | | | | | |
| 4 | Copies of file information | \$0.15 per 8 1/2" x 11" pg plus \$60.00/hr (20 min minimum) | \$0.15 per 8 1/2" x 11" pg plus \$60.00/hr (20 min minimum) | | | | |
| | Total Copy & Scan Charges | | | | \$200.00 | \$200.00 | |
| GIS Products | | | | | | | |
| 5 | City Wide Parcel Shape Files | \$250.00 | \$250.00 | | \$250.00 | \$250.00 | |
| 6 | Digital Orthophotography | | | | | | |
| | A. Entire City Mosaic (MrSid & world file) | \$250.00 | \$250.00 | | \$250.00 | \$250.00 | |
| | B. Custom (tiff & world file) | \$50.00* (max size 1/4 section) | \$50.00* (max size 1/4 section) | | \$0.00 | \$0.00 | |
| | <i>*Staff Services for data assembly has additional charge</i> | \$60.00/hour 20 min minimum | \$60.00/hour 20 min minimum | | \$60.00 | \$60.00 | |
| 7 | Data provided on CD-ROM including jewel case | \$15.00 each | \$15.00 each | | \$15.00 | \$15.00 | |
| | <i>*Shipping and handling fees will be charged to the public at the cost incurred by the City</i> | | | | | | |
| Permits | | | | | | | |
| 8 | Right of Way Permits | | | | \$80.00 | \$80.00 | |
| | A. General Activity -No closures or infastructure construction | \$20.00 | \$20.00 | | | | |
| | B. Sidewalk Closure | \$25.00 | \$25.00 | | | | |
| | C. Lane Closure | \$40.00/lane/day | \$40.00/lane/day | | | | |
| | D. Road/Street Closure (City/DDA sponsored events exempt) | \$50.00/street/day | \$50.00/street/day | | | | |
| | E. Admin/Investigation Fee - Work Done Without Permit | \$150.00 | \$150.00 | | \$150.00 | \$150.00 | |

Engineering

| | Services Description | Fee | | changed | Revenue Estimate | | GL Account |
|--------------------------------------|---|--|--|---------|-------------------|-------------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| 9 | Sidewalk Repair / Replacement | | | | | | |
| | A. Under 20 linear feet | \$30.00 | \$30.00 | | \$60.00 | \$60.00 | |
| | B. 20 linear feet or more | \$50.00 | \$50.00 | | | | |
| | C. Admin/Investigation Fee - Work Done Without Permit | \$150.00 | \$150.00 | | \$150.00 | \$150.00 | |
| 10 | Driveway | | | | | | |
| | A. Residential | \$40.00 | \$40.00 | | \$40.00 | \$40.00 | |
| | B. Commercial | \$60.00 one drive + \$20.00 each additional | \$60.00 one drive + \$20.00 each additional | | \$60.00 | \$60.00 | |
| | C. Admin/Investigation Fee - Work Done Without Permit | \$150.00 | \$150.00 | | \$0.00 | \$0.00 | |
| 11 | Excavation in Street/ROW | | | | | | |
| | A. Opening (Utility Cut) | \$100.00 | \$100.00 | | \$200.00 | \$200.00 | |
| | B. Density Testing for Backfill | \$50.00 | \$50.00 | | \$50.00 | \$50.00 | |
| | C. Admin/Investigation Fee - Work Done Without Permit | \$150.00 | \$150.00 | | \$150.00 | \$150.00 | |
| 12 | Transport Permit | | | | | | |
| | A. Individual Oversize | \$30.00* | \$30.00* | | \$90.00 | \$90.00 | |
| | B. Individual Oversize / Overweight | \$200.00 | \$200.00 | | \$400.00 | \$400.00 | |
| | C. Annual Oversize | \$100.00* | \$100.00* | | \$200.00 | \$200.00 | |
| | D. Overweight During Frost Restrictions | \$400.00 | \$400.00 | | \$800.00 | \$800.00 | |
| | E. Administration / Investigation Fee for Transporting Overweight or Oversize without a permit | \$500.00 plus damages | \$500.00 plus damages | | | | |
| | *Plus costs incurred by the City for labor, equipment & materials as applicable. | | | | | | |
| 13 | Banner Permit | \$10.00 | \$10.00 | | \$20.00 | \$20.00 | |
| 14 | Sewer Tap Inspection Fee | \$100.00 | \$100.00 | | \$100.00 | \$100.00 | |
| | Admin/Investigation Fee - Work Done Without Permit | \$150.00 | \$150.00 | | \$150.00 | \$150.00 | |
| Other | | | | | | | |
| 15 | Right of Way Private Use Agreement Application | \$150.00 | \$150.00 | | \$300.00 | \$300.00 | |
| 16 | Address Assignment | No Charge | No Charge | | | | |
| | <i>Note: First time Licenses and Permits issued mid-year will be prorated.</i> | | | | | | |
| Total User Fees - Engineering | | | | | \$3,775.00 | \$3,775.00 | 101-49675 |

Fire Department

| | Services Description | Fee | | changed | Revenue Estimate | | GL Account |
|--|--|--------------------------|--------------------------|---------|--------------------|--------------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| 1 | Fire Reports (Non-FOIA) - No LE Investigation Charge | | | | | | |
| | A. Original Copy (Report Only) | \$5.00 | \$5.00 | | \$55.00 | \$55.00 | |
| | Printed copy of Fire Scene Photo(s) | \$0.50/page | \$0.50/page | | \$100.00 | \$100.00 | |
| | CD Rom of digital Fire Scene Photos | \$5.00 per Copied CD Rom | \$5.00 per Copied CD Rom | | \$50.00 | \$50.00 | |
| 2 | Rescue & Jaws of Life assistance outside of contract area and mutual aid agreements | \$500 + \$100 per hour | \$500 + \$100 per hour | | | | |
| 3 | Fire suppression outside of contract area and mutual aid agreements | \$500 + \$100 per hour | \$500 + \$100 per hour | | | | |
| 4 | Repair/Replace flags (Commercial - Non State/Fed Gov't) | \$50.00 | \$50.00 | | \$100.00 | \$100.00 | |
| 5 | False fire alarm > 3 per year | \$300.00 | \$300.00 | | \$600.00 | \$600.00 | |
| 6 | Class A/B Foam application & suppression | | | | | | |
| | A. Residential | \$500 + foam | \$500 + foam | | \$3,500.00 | \$3,500.00 | |
| | B. Commercial | \$1,000 + foam | \$1,000 + foam | | \$5,000.00 | \$5,000.00 | |
| 7 | Response to gas line ruptures (construction related) | \$500.00 | \$500.00 | | \$1,000.00 | \$1,000.00 | |
| 8 | Non-emergency Response | \$500.00 | \$500.00 | | \$500.00 | \$500.00 | |
| 9 | Fire Pit Permit | | | | | | |
| | A. Residential | \$5.00 | \$7.00 | X | \$3,365.00 | \$4,711.00 | 101-49675 |
| | B. Commercial | n/a | \$50.00 | X | | \$200.00 | |
| 10 | SCBA Tank Fill | \$7.00 | \$7.00 | | \$28.00 | \$28.00 | |
| 11 | Dive Tank Fill | \$10.00 | \$10.00 | | \$100.00 | \$100.00 | |
| 12 | Commerical Haz-Mat Response (Manpower & Equipment) | \$500 + \$100 per hour | \$500 + \$100 per hour | | \$1,000.00 | \$1,000.00 | |
| 13 | Auto Accident (Non-City Resident or Non-City Business Owner) | | | | | | |
| | - 1-2 Vehicles involved (2 FD personnel, 1 engine) | \$300 per hour | n/a | X | \$15,000.00 | \$0.00 | |
| | - Commercial vehicle(s) involved | \$500 per hour | n/a | X | \$2,000.00 | \$0.00 | |
| | - Each additional Vehicle (over 2) | \$50 per hour | n/a | X | \$1,000.00 | \$0.00 | |
| | - Use of Hydraulic Extrication Tools | \$200 per hour | n/a | X | \$2,000.00 | \$0.00 | |
| | - Use of Pneumatic Lift Equipment | \$200 per hour | n/a | X | \$2,000.00 | \$0.00 | |
| | - Use of Oil Absorbant | \$25 per bucket | n/a | X | \$500.00 | \$0.00 | |
| 14 | Fire Code Violation | | | | | | |
| | IFC - 110.4 Violations Penalties | \$250.00/Day | \$250.00/Day | | \$1,000.00 | \$1,000.00 | |
| Total User Fees - Fire Department | | | | | \$38,898.00 | \$17,944.00 | |

Note: Electronic data may be available at no charge, depending on extent of request, at discretion of dept. E-mailed requests are recommended. Department e-mail addresses are available on the City website.

George Kemp Marina

| | | <u>Fee</u> | | | <u>Revenue Estimate</u> | | |
|--------------------------------------|--|------------|----------|---------|-------------------------|---------------------|------------|
| | | | | changed | | | |
| | Services Description | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | GL Account |
| 1 | Fees (established by Waterways Commission) | | | | \$13,000.00 | \$23,200.00 | 101-45617 |
| 2 | Kemp Marina Fuel Sales | | | | \$113,000.00 | \$102,000.00 | 101-45673 |
| | | | | | | | |
| Total User Fees - Kemp Marina | | | | | \$126,000.00 | \$125,200.00 | |

Parking

| | Services Description | Fee | | changed | Revenue Estimate | | GL Account |
|----------|---|--|--|---|------------------|-------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| 1 | Parking Fees | | | | | | |
| | A. Surface Parking | | | | | | |
| | I. Permit - Specified Area | \$200.00 per year \$60.00 per quarter \$25.00 per month | \$200.00 per year \$60.00 per quarter \$25.00 per month | | \$68,000.00 | \$68,000.00 | 576-44653 |
| | II. Permit - 24 Hour Permit - Specified Area | \$275.00 per year \$70.00 per quarter \$30/month | \$275.00 per year \$70.00 per quarter \$30/month | | \$2,500.00 | \$3,000.00 | 576-44653 |
| | III. Super Permit | \$350.00 per year \$100.00 per quarter \$40/month | \$350.00 per year \$105.00 per quarter \$45/month | X - approved at the 01/21/19 meeting | | | |
| | IV. Meters (1,2,4,6 hours) | \$.05 per 6 minutes \$0.10 per 12 mins \$0.25 per 30 mins \$0.50 per hour | \$.05 per 6 minutes \$0.10 per 12 mins \$0.25 per 30 mins \$0.50 per hour | | | | |
| | IV. Meters (10 hours) | \$0.25 per hour | \$0.25 per hour | | | | |
| | V. Lost permit fee - surface parking | \$5.00 | \$5.00 | | \$85,000.00 | \$85,000.00 | 576-45652 |
| | B. Parking Structure | | | | | | |
| | I. Permit | \$325.00 per year \$90.00 per quarter \$30.00 per month | \$325.00 per year \$90.00 per quarter \$30.00 per month | | \$25,300.00 | \$25,300.00 | 577-44653 |
| | II. Requested Space Permit | \$625.00 per year | \$425.00 per year | X | | | |
| | III. Lost ticket fee - parking deck | \$14 (max daily rate) | \$14 (max daily rate) | | | | |
| | IV. Daily Rates | \$1.25 per hour up to max rate \$14.00 | \$1.50 per hour up to max rate \$14.00 | X | \$17,000.00 | \$17,000.00 | 577-45652 |
| | V. Lost prox card fee - parking deck | \$10.00 | \$10.00 | | | | |
| | <i>Note: For information about rental of the top floor of the parking deck, please inquire at the DDA office.</i> | | | | | | |
| 2 | Violations | | | | \$17,000.00 | \$17,000.00 | 576-45659 |
| | A. Abandoned or impounded vehicles (add towing & storage fees) | \$60.00 | \$60.00 | | | | |
| | B. Fire Lane | \$50.00 | \$50.00 | | | | |
| | C. Bicycle parking violation | \$5.00 | \$5.00 | | | | |
| | D. Too far from curb, wrong side of street, or between sidewalk and curb | \$25.00 | \$25.00 | | | | |
| | E. Angle parking violations | \$25.00 | \$25.00 | | | | |
| | F. Obstructing traffic | \$25.00 | \$25.00 | | | | |

Parking

| | | <u>Fee</u> | | | <u>Revenue Estimate</u> | | |
|----------|---|------------|----------|----------------|--|-------------|-------------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| | Services Description | | | changed | | | GL Account |
| | G. Parking Structure Violation: non-designated space | \$15.00 | \$15.00 | | | | |
| | H. Parking next to fire hydrant | \$25.00 | \$25.00 | X | note: same fine, not previously listed | | |
| 3 | Prohibited Parking (signs necessary) | | | | | | |
| | A. On sidewalk | \$25.00 | \$25.00 | | | | |
| | B. In front of driveway | \$25.00 | \$25.00 | | | | |
| | C. Within an intersection | \$25.00 | \$25.00 | | | | |
| | D. Within 15 feet of a crosswalk | \$25.00 | \$25.00 | | | | |
| | E. On crosswalk | \$25.00 | \$25.00 | | | | |
| | F. Within 20 feet of a croowalk or 15 feet of the corner lines | \$25.00 | \$25.00 | | | | |
| | G. Within 30 feet of a street side sign or signal | \$25.00 | \$25.00 | | | | |
| | H. Between safety zone and adjacent curb | \$25.00 | \$25.00 | | | | |
| | I. Within 50 feet of a railroad crossing | \$25.00 | \$25.00 | | | | |
| | J. Within 20 feet of a fire station entrance | \$25.00 | \$25.00 | | | | |
| | K. Within 75 feet of a fire station on the opposite side of the street (sign required) | \$25.00 | \$25.00 | | | | |
| | L. Beside or opposite street excavation when traffic is obstructed | \$25.00 | \$25.00 | | | | |
| | M. Double Parking | \$25.00 | \$25.00 | | | | |
| | N. On a bridge, or within a viaduct or tunnel | \$25.00 | \$25.00 | | | | |
| | O. Within 200 feet of an accident | \$25.00 | \$25.00 | | | | |
| | P. In front of a theater | \$25.00 | \$25.00 | | | | |
| | Q. Blocking an emergency exit | \$50.00 | \$50.00 | | | | |
| | R. Blocking a fire escape | \$50.00 | \$50.00 | | | | |
| | S. Prohibited zones including residential parking | \$25.00 | \$25.00 | | | | |
| 4 | Meter Violations* | | | | \$17,000.00 | \$17,000.00 | 576-45661 |
| | A. Within 1 year: | | | | | | |
| | I. First offense | Warning | Warning | | | | |
| | II. 2nd offense | \$10.00 | \$10.00 | | | | |
| | III. 3rd offense | \$15.00 | \$15.00 | | | | |
| | IV. All subsequent | \$20.00 | \$20.00 | | | | |
| | <i>*Any meter violations, parking within a permit area without a permit, or violation of a 2 hour free parking.</i> | | | | | | |
| | B. All night parking (3 am - 6 am) | \$50.00 | \$50.00 | | | | |
| | C. Handicap zone | \$100.00 | \$100.00 | | | | |
| | D. Violation of winter parking restrictions (daytime only) | \$25.00 | \$25.00 | | | | |

Parking

| | | <u>Fee</u> | | <u>changed</u> | <u>Revenue Estimate</u> | | <u>GL Account</u> |
|----------------------------------|--|-----------------|-------------------------------------|----------------|-------------------------|---------------------|-------------------|
| | | <u>7/1/2018</u> | <u>7/1/2019</u> | | <u>07/1/2018</u> | <u>07/01/2019</u> | |
| | Services Description | | | | | | |
| | E. In alley, except as authorized by code | \$25.00 | \$25.00 | | | | |
| 5 | Parking for prohibited purposes | | | | | | |
| | A. Displaying a vehicle for sale | \$25.00 | \$25.00 | | | | |
| | B. Washing, repairing vehicle (except emergencies) | \$25.00 | \$25.00 | | | | |
| | C. Displaying advertising | \$25.00 | \$25.00 | | | | |
| | D. Selling merchandise | \$25.00 | \$25.00 | | | | |
| | E. Storage over 48 hrs. | \$25.00 | \$25.00 | | | | |
| | F. Loading zone violation | \$25.00 | \$25.00 | | | | |
| | G. Bus parking other than a bus stop | \$25.00 | \$25.00 | | | | |
| | H. Taxi other than a cab stand | \$25.00 | \$25.00 | | | | |
| | I. Bus stop & taxi cab stand violations | \$25.00 | \$25.00 | | | | |
| | | | | | | | |
| | Late Fee on all tickets - after 10 days | \$10.00 | \$10.00 | | | | |
| | Late Fee on all tickets - added after 30 days | \$25.00 | \$25.00 | | | | |
| | Late Fee on all tickets - added after 60 days | \$25.00 | \$25.00 | | | | |
| | After 70 days - Turned over to Collections - added fee * | n/a | + 30% of combined fines & fees owed | X | | | |
| Revenues: | | | | | | | |
| | Surface Parking Revenue: | | | | | | |
| | Annual Permits | | | | \$70,500.00 | \$71,000.00 | 576-44653 |
| | Surface Meter Revenue | | | | \$85,000.00 | \$85,000.00 | 576-45652 |
| | Officer Fines | | | | \$8,000.00 | \$8,000.00 | 576-45659 |
| | Fines & Violations | | | | \$12,000.00 | \$12,000.00 | 576-45661 |
| | Parking Structure Revenue: | | | | | | |
| | Annual Permits | | | | \$25,300.00 | \$25,300.00 | 577-44653 |
| | Parking Revenue (deposits from machine) | | | | \$17,000.00 | \$17,000.00 | 577-45652 |
| | Note: Online payment available at www.saultcity.com | | | | | | |
| Total User Fees - Parking | | | | | \$217,800.00 | \$218,300.00 | |

* Updated in conjunction with change to Ordinance Section 24-55 Issuance Parking Violations, and presented to City Commission at its 11/4/19 meeting

Parks & Recreation - Summer

| | Services Description | Fee | | changed | Revenue Estimate | | GL Account |
|----------|---|----------------------------|-------------------|---------|------------------|--------------|------------|
| | | 2018 | 2019 | | 07/1/2019 | 07/01/2020 | |
| 1 | Sherman Park | | | | \$14,500.00 | \$14,500.00 | 101-45616 |
| | A. Campground | | | | | | |
| | I. Daily - resident | \$15.00 | \$15.00 | | | | |
| | II. Daily - non resident | \$20.00 | \$20.00 | | | | |
| | III. Seasonal - resident | \$475.00 | \$475.00 | | | | |
| | IV. Weekly rate - resident | \$90.00 | \$90.00 | | | | |
| | V. Weekly rate - non resident | \$125.00 | \$125.00 | | | | |
| | B. Concession Stand, minimum bid per season | Peddler's license + 10% | n/a | x | | | |
| | C. Pavillion - Group | | | | | | |
| | I. Resident | \$150.00/day | \$150.00/day | | | | |
| | II. Non-resident | \$225.00/day | \$225.00/day | | | | |
| | III. Small Company / Small Group (1-100) | \$250.00/day | \$250.00/day | | | | |
| | IV. Large Company / Large Group (101-500) | \$350.00/day | \$350.00/day | | | | |
| 2 | Aune-Osborn | | | | | | |
| | A. Campground | | | | \$138,100.00 | \$300,000.00 | 101-45615 |
| | I. Daily waterfront sites w/utilities | \$31.00 | \$32.00 | x | | | |
| | II. Daily non waterfront sites w/utilites | \$29.00 | \$30.00 | x | | | |
| | III. Monthly waterfront rate | \$725.00 | \$725.00 | | | | |
| | IV. Monthly non-waterfront rate | \$675.00 | \$675.00 | | | | |
| | B. Surcharge for building replacement | \$5.00 | n/a | x | \$55,000.00 | \$0.00 | 101-45618 |
| | C. Surcharge for future electrical upgrades | \$1.00 | n/a | x | \$10,000.00 | \$0.00 | 101-45618 |
| | D. Registration Fees, online/credit card | n/a | \$8.00 | x | | | |
| | E. Registration Fees, walk-in cash customers | n/a | \$3.00 | x | | | |
| | F. Bulk Water & Sanitary Station (non-campers only) | n/a | \$5.00 | x | | | |
| | G. Firewood | n/a | \$5.00 per bundle | x | | | |

Parks & Recreation - Summer

| | | Fee | | changed | Revenue Estimate | | GL Account |
|----------|--|----------|--------------------|---------|------------------|-------------|------------|
| | | 2018 | 2019 | | 07/1/2019 | 07/01/2020 | |
| 3 | Malcolm Park | | | | \$1,600.00 | \$1,600.00 | 101-45624 |
| | A. YOUTH - Baseball/Softball Field Rental Fees per Activity Group (Season) | | | | | | |
| | I. One Field Used | \$50.00 | \$50.00 | | | | |
| | II. Two Fields Used | \$100.00 | \$100.00 | | | | |
| | III. Three Fields Used | \$150.00 | \$150.00 | | | | |
| | IV. Each Additional Field Used After Three | \$25.00 | \$25.00 | | | | |
| | B. ADULT - Baseball/Softball Field Rental Fees per Activity Group (Season) | | | | | | |
| | I. One Field Used | \$100.00 | \$100.00 | | | | |
| | II. Two Fields Used | \$175.00 | \$175.00 | | | | |
| | III. Three Fields Used | \$250.00 | \$250.00 | | | | |
| | IV. Each Additional Field Used After Three | \$50.00 | \$50.00 | | | | |
| | C. Baseball/Softball Tournament Rental Fees Per Field - <u>Weekday</u> | | | | | | |
| | I. Non-profits | \$50.00 | n/a | x | | | |
| | II. Individuals | \$75.00 | n/a | x | | | |
| | III. Businesses and Organizations | \$100.00 | n/a | x | | | |
| | I. One Field Used | n/a | \$150.00 | x | | | |
| | II. Two Fields Used | n/a | \$250.00 | x | | | |
| | III. Three Fields Used | n/a | \$300.00 | x | | | |
| | IV. Each Additional Field Used After Three | | \$50 per field >3 | x | | | |
| | D. Baseball/Softball Tournament Rental Fees Per Field - <u>Weekend</u> | | | | | | |
| | I. Non-profits | \$75.00 | n/a | x | | | |
| | II. Individuals | \$100.00 | n/a | x | | | |
| | III. Businesses and Organizations | \$150.00 | n/a | x | | | |
| | I. One Field Used | n/a | \$200.00 | x | | | |
| | II. Two Fields Used | n/a | \$350.00 | x | | | |
| | III. Three Fields Used | n/a | \$450.00 | x | | | |
| | IV. Each Additional Field Used After Three | | \$100 per field >3 | x | | | |
| | <i>Note 1: Any field which utilizes lighting will be charged based on actual electrical cost.</i> | | | | | | |
| | <i>Note 2: Depost (half) due upon reservation, remainder may be paid in installments and received in full by the business day prior to the event (Monday-Friday, 9am - 5 pm)</i> | | | | | | |
| 4 | Harvey Marina | | | | \$13,600.00 | \$13,600.00 | 101-45614 |
| | Fees Set by Waterways | | | | | | |
| 5 | Community Gardens | | | | \$1,200.00 | \$1,200.00 | 101-45622 |
| | A. Resident | \$15.00 | \$15.00 | | | | |

Parks & Recreation - Summer

| | | <u>Fee</u> | | | <u>Revenue Estimate</u> | | |
|---|---|-----------------------|-----------------------|----------------|-------------------------|-------------------|-------------------|
| | Services Description | 2018 | 2019 | changed | 07/1/2019 | 07/01/2020 | GL Account |
| | B. Non-resident | \$25.00 | \$25.00 | | | | |
| 6 | Pullar Ice Rink | | | | \$2,400.00 | \$2,400.00 | 101-45610 |
| | A. Non-ice Event (to be negotiated & approved as appropriate) | \$550.00 min bid + OT | \$550.00 min bid + OT | | | | |

Parks & Recreation - Summer

| | | <u>Fee</u> | | <u>changed</u> | <u>Revenue Estimate</u> | | <u>GL Account</u> |
|--|--|-------------------|-------------------|----------------|-------------------------|---------------------|-------------------|
| | | <u>2018</u> | <u>2019</u> | | <u>07/1/2019</u> | <u>07/01/2020</u> | |
| | Services Description | | | | | | |
| 7 | Kaine's Ice Rink | | | | \$800.00 | \$800.00 | 101-45611 |
| | A. Non-ice Event (Flea Market) + OT | \$300.00 base fee | \$300.00 base fee | | | | |
| | B. Dryland/Rollerblade (per hour) - Youth Resident | \$25.00 | \$25.00 | | | | |
| | C. Dryland/Rollerblade (per hour) - Adult Resident | \$30.00 | \$30.00 | | | | |
| | D. Non Resident (Adult or Child) | \$50.00 | \$50.00 | | | | |
| 8 | Handicap Swing Strap Deposit (refundable) | \$40.00 | \$40.00 | | | | |
| 9 | Historic Homes | | | | | | |
| | A. Adults, ages 18+ | \$3.00 | \$3.00 | | | | |
| | B. Children, ages 6 to 17 (under 6 free) | \$2.00 | \$2.00 | | | | |
| | C. Family | \$8.00 | \$8.00 | | \$0.00 | \$0.00 | |
| Note 1: Historic Homes fees are retained by Managers of historic homes, Le Sault de Sainte Marie Historic Sites. | | | | | | | |
| Total User Fees - Parks & Recreation - Summer | | | | | \$237,200.00 | \$334,100.00 | |

Parks & Recreation - Winter

| | | Fee | | changed | Revenue Estimate | | GL Account |
|----------|--|---------------------|---------------------|---------|----------------------------------|------------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| | Services Description | | | | | | |
| 1 | Pullar - Ice Rink | | | | \$110,000.00 | \$110,000.00 | 101-45610 |
| | A. Residents | | | | | | |
| | I. Primetime - Mon-Fri: 5 pm - 10 pm, Sat: 8 am-10 pm, Sun: Noon - 10 pm | \$110.00/hr | \$110.00/hr | | Pullar Hours of Operation | | |
| | II. Non primetime - Mon-Fri: Noon - 5 pm | \$85.00/hr | \$85.00/hr | | Monday | 8 am to Midnight | |
| | III. Non primetime - all users, Mon-Fri & Sun: 8 am - Noon | \$70.00/hr | \$70.00/hr | | Tuesday | 8 am to Midnight | |
| | IV. Non primetime - all users, Sat - Sun: 10 pm - Midnight | \$70.00/hr | \$70.00/hr | | Wednesday | 8 am to Midnight | |
| | B. Non-Residents | | | | Thursday | 8 am to Midnight | |
| | I. Primetime - Mon-Fri: 5 pm - 10 pm, Sat: 8 am-10 pm, Sun: Noon - 10 pm | \$125.00/hr | \$125.00/hr | | Friday | 8 am to Midnight | |
| | II. Non primetime - Mon-Fri: Noon - 5 pm | \$100.00/hr | \$100.00/hr | | Saturday | 8 am to Midnight | |
| | III. Non primetime - all users, Mon-Fri & Sun: 8 am - Noon | \$70.00/hr | \$70.00/hr | | Sunday | 8 am to Midnight | |
| | IV. Non primetime - all users, all days 10 pm - Midnight | \$70.00/hr | \$70.00/hr | | | | |
| | C. Concession Stand 6 month billing period | \$2,000.00 min. bid | \$2,000.00 min. bid | | | | |
| | D. Non-ice Event (Major events to be negotiated) | \$400.00 min. + OT | \$400.00 min. + OT | | | | |
| | E. Seasonal Advertising | | | | | | |
| | I. Scoreclock | \$800.00 | \$800.00 | | | | |
| | II. Dasherboard Signs | \$600.00 | \$600.00 | | | | |
| | III. Zamboni | \$800.00 | \$800.00 | | | | |
| | IV. In-ice logo | \$1,200.00 | \$1,200.00 | | | | |
| | F. Electronic Message Board | | | | | | |
| | I. Individual Announcement (Birthday, Anniversary) | \$20.00/day | \$20.00/day | | | | |
| | II. Community Event | \$60.00/week | \$60.00/week | | | | |
| | G. Public Skating | | | | | | |
| | All groups, residents and non-residents | Donation | Donation | | | | |
| | H. Admission Fee Surcharge - Ice Events | \$0.50/paid ticket | \$0.50/paid ticket | | | | |
| 2 | Kaine's Ice Rink | | | | \$5,100.00 | \$5,100.00 | 101-45611 |
| | A. Dryland/Rollerblade - Adult resident | \$25.00 | \$25.00 | | | | |
| | B. Dryland/Rollerblade - Youth resident | \$20.00 | \$20.00 | | | | |
| | C. Ice Rental | | | | | | |
| | I. Youth Activity | \$25.00 | \$25.00 | | | | |
| | II. Adult Activity | \$40.00 | \$40.00 | | | | |
| | III. Non-resident | \$50.00 | \$50.00 | | | | |
| | IV. Ice/Non-Ice Events (Kaines Klassic) | \$300 base | \$300 base | | | | |

Parks & Recreation - Winter

| | Services Description | Fee | | changed | Revenue Estimate | | GL Account |
|--|---|--------------------------|--------------------------|----------|---------------------|---------------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| 3 | Sault Seal Recreation Area | | | | \$63,600.00 | \$63,600.00 | 101-45612 |
| | A. Daily | | | | | | |
| | I. Child (5 yrs & under) | \$6.00 | \$6.00 | | | | |
| | II. Child (6 yrs & older) | \$6.00 | \$6.00 | | | | |
| | III. Student | \$6.00 | \$6.00 | | | | |
| | IV. Adult | \$10.00 | \$10.00 | | | | |
| | <i>Note: Canadian exchange rates apply and are posted.</i> | | | | | | |
| | B. Seasonal | | | | | | |
| | I. Individual Resident | \$100.00 | \$100.00 | | | | |
| | II. Individual Non-resident | \$130.00 | \$130.00 | | | | |
| | III. Family Resident | \$130.00 | \$130.00 | | | | |
| | IV. Family Non-resident | \$160.00 | \$160.00 | | | | |
| | C. Groups (10 or more, with reservation) | | | | | | |
| | I. Wednesdays & Thursdays: Adult | \$5.00 each | \$5.00 each | | | | |
| | II. Wednesdays & Thursdays: Student | \$3.00 each | \$3.00 each | | | | |
| | III. Tuesdays | 2 for 1 @ above rates | 2 for 1 @ above rates | | | | |
| | D. Group, non-regular hours (2 hr minimum) | | | | | | |
| | I. Resident | \$200.00/hr | \$200.00/hr | | | | |
| | II. Non-resident | \$250.00/hr | \$250.00/hr | | | | |
| | E. Concession Stand - Minimum Bid Per Season | \$2,000.00 | \$2,000.00 | | | | |
| 4 | Charles T. Harvey Marina - Winter Boat Storage | \$35.00/mo | \$245/season | X | \$1,500.00 | \$1,500.00 | |
| | | | | | | | |
| | <i>Note 1: Winter fees were approved by the City Commission at it's 09/17/18 meeting.</i> | | | | | | |
| | <i>Note 2: Harvey Marina winter storage fees were approved at the 9/17/18 Commission meeting.</i> | | | | | | |
| Total User Fees - Parks & Recreation - Winter | | | | | \$180,200.00 | \$180,200.00 | |

Police Department

| | | Fee | | changed | Revenue Estimate | | GL Account |
|----|--|------------------------------|------------------------------|---------|------------------|--------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| | Services Description | | | | | | |
| 1 | Reports (in station) | \$0.10 per page | \$0.10 per page | | | | |
| 2 | Color copies | \$0.50 per page | \$0.50 per page | | | | |
| | Reports are requested through the FOIA procedure at the City Clerk's Office. | | | | | | |
| | A. Duplication of CD's & VHS tapes | \$5.00 | \$5.00 | | | | |
| 3 | Bicycle Registration | | | | | | |
| | A. 12 years and younger | Free | Free | | | | |
| | B. All others | \$1.00 | \$1.00 | | | | |
| 4 | Fingerprinting, done on a limited basis | | | | | | |
| | A. Job Applications | \$10.00 | \$10.00 | | | | |
| | B. Concealed Weapons | \$10.00 | \$10.00 | | | | |
| 5 | Liquor License Transfer or Renewal | \$295.00 | \$295.00 | | | | |
| 6 | Bad Check Processing Fee | \$55.00 | \$55.00 | | | | |
| 7 | Preliminary Breath Test (PBT) | \$10.00 | \$10.00 | | | | |
| 8 | False Alarm Fee | | | | | | |
| | A. 3 or less times per year | No Charge | No Charge | | | | |
| | B. more than 3 times per year | \$75.00 | \$75.00 | | | | |
| 9 | Bail & Bond Processing Fee | \$15.00 | \$15.00 | | | | |
| 10 | Taxi-cab Mechanical Inspections | \$10.00 | n/a | X | | | |
| 11 | VIN Inspections | \$10.00 | \$10.00 | | | | |
| 12 | Background Check (includes clearance letter) | \$10.00 | \$10.00 | | | | |
| 13 | Notary Service | \$5.00 | \$5.00 | | | | |
| 14 | Traffic Citation Correction / Sign-off (excluding court fees) | | | | | | |
| | A. Resident | No Charge | No Charge | | | | |
| | B. Non-resident | \$5.00 | \$5.00 | | | | |
| 15 | Impounded Vehicle Administrative Fee | \$25.00 | \$25.00 | | | | |
| 16 | Sex Offender Registration/Verification | \$50.00 | \$50.00 | | | | |
| | Subtotal Miscellaneous Police Department User Fees | | | | \$ 12,300.00 | \$ 12,300.00 | 101-45651 |
| 17 | Auxiliary Security Officers | \$14.00 per hour per officer | \$14.00 per hour per officer | | \$ 20,000.00 | \$ 20,000.00 | 101-45652 |
| | Total User Fees - Police Department | | | | \$32,300.00 | \$32,300.00 | 101-45651 |

* NOTE: Code revisions resulted in elimination of this fee.

Treasurer's Office

| | | <u>Fee</u> | | changed | <u>Revenue Estimate</u> | | |
|--------------------------------------|--|---------------------------------------|---------------------------------------|---------|-------------------------|--------------|--|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| | Services Description | | | | | | GL Account |
| 1 | Returned Check Fee | \$35.00 | \$35.00 | | \$1,680.00 | \$1,680.00 | 101-49675 |
| 2 | Tax Collection Fee | 1% | 1% | | \$145,700.00 | \$145,700.00 | 101-41444 |
| 3 | Single Lot Special Assessment | | | | | | |
| | A. Notification of Assessment | \$20.00 | \$20.00 | | \$400.00 | \$400.00 | 101-45456 |
| | B. Admin Fee when assessment is confirmed | \$50.00 | \$50.00 | | \$500.00 | \$500.00 | 101-45456 |
| 4 | Copies and Reprints | | | | | | |
| | A. Reprint W2 | \$3.00 | \$3.00 | | \$0.00 | \$0.00 | 101-49675 |
| 5 | Late Fee for all past due accounts, miscellaneous billings * | 2%, net past due over 30 days | 2%, net past due over 30 days | | \$800.00 | \$800.00 | 101-49675 |
| | * unless other fee or rate specified in contractual agreement, donations/contributions. | | | | | | |
| 6 | Special Assessment Billings | | | | | | |
| | Fee to roll special assessment installment, unpaid for 7 months, onto winter tax bill. | 2% of net past due installment amount | 2% of net past due installment amount | | \$1,200.00 | \$1,200.00 | interest & penalty in applicable fund |
| 7 | Title work/real estate inquiries (only for repetitive calls on same parcel, or list of parcels over 5 in number) | \$3.00 per parcel | \$3.00 per parcel | | | | |
| 8 | Payments made with Debit/Credit Cards | 2.75% (+\$0.50 if under \$100) | 2.75% (+\$0.50 if under \$100) | | | | fees pay for service and are not revenue to the City |
| 9 | Payments made online from Checking or Savings Account | \$1.00 | \$1.00 | | | | fees pay for service and are not revenue to the City |
| 10 | Water account auto pay (checking or savings) | free | free | | | | |
| Total User Fees - Treasurer's Office | | | | | \$150,280.00 | \$150,280.00 | |

Note: Electronic data may be available at no charge to residents and prospective residents, depending on extent of request, at discretion of dept. E-mailed requests are recommended. Department e-mail addresses are available on the City website.

Water Department

| | | Fee | | changed | Revenue Estimate | | GL Account |
|-----------|---|---|---|---------|------------------|--------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| 1 | Water Taps | | | | | | |
| | A. Gravel Road - 3/4" | \$1,700.00 | \$1,800.00 | | \$3,400.00 | \$3,600.00 | 592-45604 |
| | B. Paved Road - 3/4" | \$2,000.00 | \$2,100.00 | | \$6,000.00 | \$6,300.00 | 592-45604 |
| | C. Contractor Excavated, 1" thru 12", City does tap only | \$500.00 min. | \$500.00 min. | | \$3,000.00 | \$3,000.00 | 592-45604 |
| 2 | Water Turn-on | | | | \$18,000.00 | \$18,000.00 | 592-45605 |
| | A. Regular Hours: 7:00 am - 3:30 pm (Water Dept. Crew) | \$40.00 | \$40.00 | | | | |
| | B. After Hours (Water Dept. Crew) | \$80.00 | \$80.00 | | | | |
| | C. More than 1 within a year | \$100.00 | \$100.00 | | | | |
| 3 | Late Fees | 2%, net past due | 2%, net past due | | \$25,300.00 | \$25,300.00 | 592-49673 |
| 4 | Inspection Fee (contractor makes tap 3/4" thru 2") | \$100.00 | \$100.00 | | \$600.00 | \$600.00 | 592-49674 |
| 5 | Sewer Tap Permit | \$100.00 | \$100.00 | | \$1,400.00 | \$1,400.00 | 592-46604 |
| 6 | Second Meter Installation | half cost of meter | half cost of meter | | \$1,200.00 | \$1,200.00 | 592-49674 |
| | <i>Note: Customer must provide plumbing</i> | | | | | | |
| 7 | Sprinkler System Charges | | | | \$79,200.00 | \$81,600.00 | 592-45601 |
| | A. Up to 4" | \$39.05/mo | \$40.22/mo | x | | | |
| | B. 4" - 6" | \$68.34/mo | \$70.39/mo | x | | | |
| | C. 6" - 8" | \$97.63/mo | \$100.56/mo | x | | | |
| 8 | Hydrant Rental for Construction | \$20.00/day + consumption + \$40.00 turn-on fee | \$20.00/day + consumption + \$40.00 turn-on fee | | \$8,000.00 | \$8,000.00 | 592-49674 |
| 9 | Municipal Hydrant Rental | annual charge | annual charge | x | \$172,000.00 | \$178,800.00 | 592-49674 |
| 10 | Meter Accuracy Test | \$25.00 | \$25.00 | | | | |
| 11 | Thaw Frozen Water Lines | | | | \$600.00 | \$600.00 | 592-49674 |
| | A. First Time | | | | | | |
| | I. Not on let run notice | No Charge | No Charge | | | | |
| | II. On let run notice | \$60.00 | \$60.00 | | | | |
| | B. More than one time | | | | | | |
| | I. Regular hours | \$60.00 + \$60.00/hr | \$60.00 + \$60.00/hr | | | | |
| | II. Off hours | \$60.00 + \$90.00/hr | \$60.00 + \$90.00/hr | | | | |
| 12 | Meter Repair | | | | \$300.00 | \$300.00 | 592-49674 |

Water Department

| | | Fee | | changed | Revenue Estimate | | GL Account |
|-----------|---|--|--|---------|---------------------|---------------------|------------|
| | | 7/1/2018 | 7/1/2019 | | 07/1/2018 | 07/01/2019 | |
| | Services Description | | | | | | |
| | A. meter bottom repair 1st time | No Charge | No Charge | | | | |
| | B. meter bottom repair after 1st time | Cost of Meter | Cost of Meter | | | | |
| | C. damage due to negligence | Cost of Meter | Cost of Meter | | | | |
| | D. negligent ORD or wire damage | \$20.00 | \$20.00 | | | | |
| 13 | Winter Hydrant Maintenance (contractor) | | | | | | |
| | A. Pumping | \$25.00 | \$25.00 | | \$100.00 | \$100.00 | 592-49674 |
| | B. Thawing | \$100.00 | \$100.00 | | \$200.00 | \$200.00 | 592-49674 |
| 14 | Township Hydrant Use | \$150 for up to 10,000 gallons + current water rate for amount over 10,000 gallons | \$150 for up to 10,000 gallons + current water rate for amount over 10,000 gallons | | \$1,500.00 | \$1,500.00 | 592-49674 |
| 15 | Vactor Work | | | | \$8,000.00 | \$8,000.00 | 592-49675 |
| | A. Regular hours | \$260 per hour | \$260 per hour | | | | |
| | B. Off hours | \$290 per hour | \$290 per hour | | | | |
| 16 | Positive/Negative Coliform Bacteria Analysis | | | | | | 592-45606 |
| | A. First | \$18.00 | \$18.00 | | \$19,500.00 | \$19,500.00 | 592-45606 |
| | B. 2nd, 3rd, & 4th after positive result | \$9.00 | \$9.00 | | \$1,500.00 | \$1,500.00 | 592-45606 |
| 17 | Enumeration Coliform Bacteria Analysis | \$22.00 | \$22.00 | | \$550.00 | \$550.00 | 592-45606 |
| 18 | Sand Trap Cleaning | \$500.00 per trap | \$500.00 per trap | | \$1,000.00 | \$1,000.00 | 592-49675 |
| | | | | | | | |
| | Late Fees | | | | \$25,300.00 | \$25,300.00 | 592-49673 |
| | Total Water Miscellaneous | | | | \$12,500.00 | \$12,500.00 | 592-49674 |
| | Total Sewer Miscellaneous | | | | \$9,000.00 | \$9,000.00 | 592-49675 |
| | All Other Charges noted above | | | | \$304,550.00 | \$314,250.00 | various |
| | | | | | | | |
| | Total User Fees | | | | \$351,350.00 | \$361,050.00 | |